

BARANGAY LUBAS
ANNUAL INVESTMENT PLAN
Calendar Year 2014

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING MECHANISMS		SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Thousand Pesos)			TOTAL
		Concerned Committee	Agency/Office Concerned	Starting Time	Completion Time			Personal Services	MOOE	Capital Outlay	
GENERAL PUBLIC SERVICES SECTOR	I. LOCAL ADMINISTRATION AND MANAGEMENT										
	1. General Management and Administration Support										
	a. Executive, Management and Administrative services	PB & BTreas	Barangay	January	December	Effective Public Service	GF	400			400
	b. Benefits, Incentives and Contributions	PB & BTreas	Barangay	January	December	Provided Benefits and Incentives to	GF	400			400
	2. Office Equipment, Supplies, Utilities and Other Services										
	a. Office Supplies	PB & BTreas	Barangay	January	December	Purchased Supplies	GF/SKF		100		100
	b. Office Equipment	PB & BTreas	Barangay	January	December	Purchased Equipments	GF/SKF			70	70
	c. Utilities and Other Services	PB & BTreas	Barangay	January	December	Improved Services and Utilities	GF/SKF		100		100
	3. Capability Building										
	a. Trainings, Conferences, Seminars and Lakbay-Aral of Barangay Service Providers	All Committees	MLGOO/ NGO/GO	January	December	Well-equipped Service Providers	GF/SKF		20		20
	II. REVENUE MANAGEMENT AND GENERATION AND RESOURCE MOBILIZATION										
	1. Collection and Disbursement Services	PB & BTreas	Barangay	January	December	Good Recording & Disbursement	GF	109	5		114
	III. LEGISLATIVE AND POLICY FORMATION SERVICES										
	1. Legislative Services	PB & BTreas	Barangay	January	December	Efficient Public Service	GF	800			800
	2. General Assembly	All Committees	Barangay	September	October	Well-informed Constituents	GF		30		30
	IV. BARANGAY NETWORKING										

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		Concerned Committee	Agency/Office Concerned	Starting Time	Completion Time		SOURCE	Personal Services	MOOE	Capital Outlay	
	2. Support to ABAKA	BTreas	Barangay	January	March	Paid Contribution	GF			1	1
V. GOVERNMENT PROPERTIES, BUILDINGS AND MACHINERIES											
GENERAL PUBLIC SERVICES SECTOR	1. Construction of Covered Court at Lubas Elem. Sch.	Com. On Infrastructure	Barangay	January	December	Established sports center	CDF/PDF			3000	3000
	2. Completion of Lubas Multi-Purpose Hall	Com. On Infrastructure	Barangay	January	December	Spacious area	CDF/PDF			2000	2000
	3. Construction of Material Recovery Facility	Com. On Infrastructure	Barangay	January	December	Improved Recycling Programs	MDF/PDF			1000	1000
	4. Construction of Barangay Nursery	Com. On Infrastructure	Barangay	January	December	Healthy Propagation of Plants	MDF/PDF			500	500
	5. Construction of Barangay Lounge	Com. On Infrastructure	Barangay	January	December	Spacious area for Activities	MDF/PDF			1000	1000
	6. Purchase of Garbage Truck	PB & BTreas	Barangay	January	December	Efficient Garbage Collection	MDF/PDF			1000	1000

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	i. Support to BAFC	Com. on Agri	Barangay	April	December	Active Farmers	GF		10		10
	j. Trainings and Seminars	Com. On Agriculture	Barangay	April	December	Responsive and Active Farmers	GF		10		10
	C. Transportation Development Service										
	1. Technical Support	Com. On Infra	Barangay	April	December	Efficient Programming	GF	10			10
	2. Construction, Rehabilitation and Improvement of Roads										
	a. Construction of Tirepath- Pipingew	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	PDF		600		600
	b. Road Opening at Guitley	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	MDF/PDF			500	500
	c. Construction of Footpath- Guitley	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	GF			30	30
	d. Construction of Footpath- Proper	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	GF			75	75
	d. Construction of Footbridge- Pipingew	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	GF			30	30
	e. Breaking of Rock- Rocky Side I	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	GF			45	45
	f. Repair of Barangay Road	Com. On Infrastructure	Barangay	April	December	Good Access to General Public	MDF/PDF		500		500
	g. Road Riprapping at Pipingew	Com. On Infrastructure	Barangay	April	December	Safe Road	MDF		200		200

ECONOMIC DEVELOPMENT SECTOR

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		Concerned Committee	Agency/Office Concerned	Starting Time	Completion Time			Personal Services	MOOE	Capital Outlay	
I. HEALTH AND NUTRITION PROGRAMS											
	1. Support to Nutrition Services	Com. On Health	Barangay	January	December	Efficient and Effective Services	GF	60			60
	2. Support to Health Programs and Services	Com. On Health	Barangay	January	December	Efficient and Effective Services	GF		20		20
	3. Trainings and Seminars	Com. On Health	Barangay	January	December	Efficient and Effective Services	GF		8		8
	4. Construction of Improvement and Repair of Lubas Health Center	Com. On Infrastructure	Barangay	April	December	Well constructed Health center	PDF			1000	1000
II. SOCIAL WELFARE PROGRAM											
	1. Support to Senior Citizens Program	Com. On Soc. Services	Barangay	January	December	Protection of Senior Citizens	GF		10		10
	2. Support to BCPC Programs	Com. On Soc. Services	Barangay	January	December	Protection of Children	GF		15		15
	3. Support to Day Care Services and Programs	Com. On Soc. Services	Barangay	January	December	Protection of Children	GF	20	20		40
	4. Sports and Youth Development Programs	Com. On Youth	Barangay	January	December	Youth Empowerment	GF		57		57
	5. Support to Anti-Drug Abuse Campaign	Com. On Youth	Barangay	January	December	Protection of Children and the gen. public	GF		5		5
	5. Support to Candidates for Search for Mr. and Ms. La Trinidad	Com. On Youth	Barangay	January	December	Development of Children	GF		16		16
III. PUBLIC SAFETY PROGRAM											
	1. Lupon Services	PB and Btreas	Barangay	January	December	Incentive for Lupon Members	GF	25			25
	2. Barangay Tanod Services	PB and Btreas	Barangay	January	December	Incentive for Tanod	GF	116			116

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	4. Support to Peace and Order Activities	PB and Btreas	Barangay	January	December	Lessen Crime rates	GF			10	10
	5. Support to Environmental Programs	PB and Btreas	Barangay	January	December	Healthy and Safe Environment	GF			6	6
	6. Fabrication of Steel Gate at Guitley Day Care Center	PB and Btreas	Barangay	January	December	Accessible Water Services	GF			5	5
	7. Barangay Disaster Risk Reduction and Management Services	PB and Btreas	Barangay	January	December	Disaster Preparedness Children	GF			167	167
	5. Support to Candidates for Search for Mr. and Ms. La Trinidad	Com. On Youth	Barangay	January	December	Development of Children	GF		16		16
	IV. EDUCATION PROGRAM										
	1. Trainings and Seminars	PB and Btreas	Barangay	January	December	Enhanced skills and Knowledge	GF		5		5
	2. Purchase of Band Instruments (La Trinidad National High Sch.)	PB and Btreas	Barangay	January	December	Organized School Band	GF			40	40
	3. Purchase of Drum and Lyre (Lubas Elem. Sch.)	PB and Btreas	Barangay	January	December	Organized Drum & Lyre Group	GF			25	25
	4. Support to La Trinidad National High School Programs	PB and Btreas	Barangay	January	December	Strengthened Programs	GF		10		10
	5. Support to Lubas Elem. School Programs	PB and Btreas	Barangay	January	December	Strengthened Programs	GF		25		25
	6. Fencing of La Trinidad National High School	PB and Btreas	Barangay	January	December	Secured Students	PDF			500	500
	7. Fencing of Lubas Elem. School	PB and Btreas	Barangay	January	December	Secured Students	MDF			500	500
	8. Purchase of Computer Sets for	PB and Btreas	Barangay	January	December	Effective and Efficient	MDF/PDF			400	400

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