AIP REF.	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING MECHANISMS		SCHEDULE OF IN	IPLEMENTATION	EXPECTED	FUNDING	AMOUNT	(In Thous	and Pesos)	TOTAL			
CODE		Concerned Agency/Offic	Agency/Office	Ŭ	Completion Time	OUTPUTS	SOURCE	Personal	MOOE	Capital Outlay				
		Committee	Concerned					Services						
	I. LOCAL ADMINISTRATION AND MANAGEMENT													
	. General Management and Administration Support													
	a. Executive, Management and Administrative services	PB & Btreas	Barangay	January	December	Effective Public Service	GF	400			40			
	b. Benefits, Incentives and Contributions	PB & BTreas	Barangay	January	December	Provided Benefits and Incentives to	GF	400			40			
	2. Office Equipment, Supplies, Utilities and Other Services													
¥	a. Office Supplies	PB & BTreas	Barangay	January	December	Purchased Supplies	GF/SKF		100		10			
ECTO	b. Office Equipment	PB & BTreas	Barangay	January	December	Purchased Equipments	GF/SKF			70	7			
SERVICES SECTOR	c. Utilities and Other Services	PB & BTreas	Barangay	January	December	Improved Services and Utilities	GF/SKF		100		10			
١٧۶	3. Capability Building													
	a. Trainings, Conferences, Seminars and Lakbay-Aral of Barangay Service Providers	All Committee	MLGOO/ NGO/GO	January	December	Well-equipped Service Providers	GF/SKF		20		2			
ΡU	0,1	II. REVENUE MANAGEMENT AND GENERATION AND RESOURCE MOBILIZATION												
GENERAL PUBLIC	1. Collection and Disbursement Services	PB & BTreas	Barangay	January	December	Good Recording & Disbursement	GF	109	5		11			
EN	III. LEGISLATIVE AND POLICY F	ORMATION S	SERVICES											
9	1. Legislative Services	PB & BTreas	Barangay	January	December	Efficient Public Service	GF	800			80			
	2. General Assembly	All Committee	Barangay	September	October	Well-informed Constituents	GF		30		3			

AIP REF.		IMPLEMENTING	G MECHANISMS	SCHEDULE OF IMI	PLEMENTATION	EXPECTED	FUNDING	AMOUNT	(In Thous	and Pesos)	TOTAL		
CODE	PROGRAM/PROJECT/ACTIVITY	Concerned	Agency/Office	Starting	Completion	OUTPUTS	SOURCE	Personal	MOOE	Capital			
		Committee	Concerned	Time	Time			Services		Outlay			
	2. Support to ABAKA	BTreas	Barangay	January	March	Paid	GF			1	1		
OR						Contribution							
Ē	V. GOVERNMENT PROPERTIES, BUILDINGS AND MACHINERIES												
SE	1.Construction of Covered Court	Com. On	Barangay	January	December	Established	CDF/PDF			3000	3000		
ES	at Lubas Elem. Sch.	Infrastructure				sports center							
DIV	2. Completion of Lubas Multi-	Com. On	Barangay	January	December	Spacious area	CDF/PDF			2000	2000		
ER	Purpose Hall	Infrastructure											
C SI	3. Construction of Material Recovery	Com. On	Barangay	January	December	Improved Recycling	MDF/PDF			1000	1000		
OIT	Facility	Infrastructure				Programs							
85	4. Construction of Barangay	Com. On	Barangay	January	December	Healthy Propagation	MDF/PDF			500	500		
L H	5	Infrastructure				of Plants							
RA	5. Construction of Barangay	Com. On	Barangay	January	December	Spacious area for	MDF/PDF			1000	1000		
GENEI	Lounge	Infrastructure				Activities							
GE	6. Purchase of Garbage Truck	PB & BTreas	Barangay	January	December	Efficient Garbage	MDF/PDF			1000	1000		
						Collection							

AIP REF.	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING MECHANISMS		SCHEDULE OF IMPLEMENTATION		EXPECTED	FUNDING	AMOUNT (In Thousand Pesos)			TOTAL			
CODE		Concerned	Agency/Office	Starting	Completion	OUTPUTS	SOURCE	Personal	MOOE	Capital				
		Committee	Concerned	Time	Time			Services		Outlay				
	I. ENVIRONMENT PROGRAMS													
	A.Solid Waste Management													
	1. SWM Personnel Services	PB & Btreas	Barangay	January	December	Diligent SWM Staff	GF	50			5			
	2. Clean and Green Program													
	a. Tree Planting and Weeding Activities	Com. On Environment	Barangay	January	December	Clean and Green	SKF		5					
			D	T	December	Environment	SKF		5					
	b. Road Cleaning in All Sitios	Com. On Environment	Barangay	January	December	Clean Road	SKF		5					
	c. Balili River Clean-up Drive	Com. on Health	Barangay	January	December	Clean Balili River	GF		10		1			
2	B. Agricultural Services													
IO	1. Construction, Rehabilitation and Improvement of Farm-to-Market Roads													
SECTOR	a. Construction of Drainage Canal	Com. On	Barangay	April	December	Sanitary Waterways	PDF			600	60			
L	with cover-Guitley	Agriculture	D	A	December		MDF			500	50			
PME	b. Construction of Drainage Canal- Pipingew	Com. On Agriculture	Barangay	April	December	Sanitary Waterways	MDF			500	50			
/ELO]	c. Construction of Drainage Canal with Footpath-Lubas Elem. Sch.	Com. On Agriculture	Barangay	April	December	Sanitary Waterways	GF			100	10			
ECONOMIC DEVELOPMENT	d. Construction of Drainage Canal- Rocky Side II	Com. On Agriculture	Barangay	April	December	Sanitary Waterways	GF			100	10			
IMON	e. Construction of Drainage Canal- Rocky Side I	Com. On Agriculture	Barangay	April	December	Sanitary Waterways	GF			200	20			
ECOI	f. Construction of Drainage Canal-	Com. On	Barangay	April	December	Sanitary Waterways	MDF			500	50			
	Inselbeg g. Improvement of Farm-to-Market	Agriculture Com. On	Barangay	April	December	Easy access of Farm	CDF			500	50			
	Footpath-Pipingew	Agriculture		_		Inputs								

AIP REF.		IMPLEMENTING	G MECHANISMS	SCHEDULE OF IM	PLEMENTATION	EXPECTED	FUNDING	AMOUN	Г (In Tho	usand Pesos	TOTAL		
CODE	PROGRAM/PROJECT/ACTIVITY	Concerned	Agency/Office	Starting	Completion	OUTPUTS	SOURCE	Personal	MOOE	Capital			
		Committee	Concerned	Time	Time			Services		Outlay			
	i. Support to BAFC	Com. on Agri	Barangay	April	December	Active Farmers	GF		10		10		
	j. Trainings and Seminars	Com. On	Barangay	April	December	Responsive and	GF		10		10		
		Agriculture				Active Farmers							
	C. Transportation Development Service												
	1. Technical Support	Com. On Infra	Barangay	April	December	Efficient Programming	GF	10			10		
	2. Construction, Rehabilitation and Improvement of Roads												
	a. Construction of Tirepath-	Com. On	Barangay	April	December	Good Access to	PDF		600		600		
OR	Pipingew	Infrastructure				General Public							
ECONOMIC DEVELOPMENT SECTOR	b. Road Opening at Guitley	Com. On	Barangay	April	December	Good Access to	MDF/PDF			500	500		
SE		Infrastructure				General Public							
L	c. Construction of Footpath-		Barangay	April	December	Good Access to	GF			30	30		
ME	Guitley	Infrastructure				General Public							
IdC	d. Construction of Footpath-	Com. On	Barangay	April	December	Good Access to	GF			75	75		
ELO	Proper	Infrastructure				General Public							
EV	d. Construction of Footbridge-	Com. On	Barangay	April	December	Good Access to	GF			30	30		
D	Pipingew	Infrastructure				General Public							
JIV	e. Breaking of Rock-	Com. On	Barangay	April	December	Good Access to	GF			45	45		
Ő	Rocky Side I	Infrastructure				General Public							
NO NO	f. Repair of Barangay Road	Com. On	Barangay	April	December	Good Access to	MDF/PDF		500		500		
EC		Infrastructure				General Public							
	g. Road Riprapping at Pipingew	Com. On	Barangay	April	December	Safe Road	MDF		200		200		
		Infrastructure											

AIP REF.		IMPLEMENTIN	G MECHANISMS	SCHEDULE OF IM	IPLEMENTATION	EXPECTED	FUNDING	AMOUN	Г (In Thou	isand Pesos	TOTAL			
CODE	PROGRAM/PROJECT/ACTIVITY	Concerned	Agency/Office	Starting	Completion	OUTPUTS	SOURCE	Personal	MOOE	Capital				
		Committee	Concerned	Time	Time			Services		Outlay				
	I. HEALTH AND NUTRITION PROGRAMS													
	1. Support to Nutrition Services	Com. On Health	Barangay	January	December	Efficient and Effective Services	GF	60			60			
	2. Support to Health Programs and Services	Com. On Health	Barangay	January	December	Efficient and Effective Services	GF		20		20			
TOR	3. Trainings and Seminars	Com. On Health	Barangay	January	December	Efficient and Effective Services	GF		8		8			
SOCIAL DEVELOPMENT SERVICES SECTOR	4. Construction of Improvement and Repair of Lubas Health Center	Com. On Infrastructure	Barangay	April	December	Well constructed Health center	PDF			1000	1000			
CE	II. SOCIAL WELFARE PROGRAM													
SERVI	1. Support to Senior Citizens Program	Com. On Soc. Services	Barangay	January	December	Protection of Senior Citizens	GF		10		10			
ENT 5	2. Support to BCPC Programs	Com. On Soc. Services	Barangay	January	December	Protection of Children	GF		15		15			
LOPM	3. Support to Day Care Services and Programs	Com. On Soc. Services	Barangay	January	December	Protection of Children	GF	20	20		40			
DEVE	4. Sports and Youth Development Programs	Com. On Youth	Barangay	January	December	Youth Empowerment	GF		57		57			
CIAL	5. Support to Anti-Drug Abuse Campaign	Com. On Youth	Barangay	January	December	Protection of Children and the gen. public	GF		5		5			
SO	5. Support to Candidates for Search for Mr. and Ms. La Trinidad	Com. On Youth	Barangay	January	December	Development of Children	GF		16		16			
	III. PUBLIC SAFETY PROGRAM	-	-	•	•	•	•	•						
	1.Lupon Services	PB and Btreas	Barangay	January	December	Incentive for Lupon Members	GF	25			25			
	2. Barangay Tanod Services	PB and Btreas	Barangay	January	December	Incentive for Tanod	GF	116			116			
I					I									

AIP REF.		IMPLEMENTING	G MECHANISMS	SCHEDULE OF IM	IPLEMENTATION	EXPECTED	FUNDING	AMOUN	Г (In Tho	usand Pesos	TOTAL
CODE	PROGRAM/PROJECT/ACTIVITY	Concerned	Agency/Office	Starting	Completion	OUTPUTS	SOURCE	Personal	MOOE	Capital	
		Committee	Concerned	Time	Time			Services		Outlay	
	4. Support to Peace and Order	PB and Btreas	Barangay	January	December	Lessen Crime rates	GF			10	10
	Activities										
	5. Support to Environmental	PB and Btreas	Barangay	January	December	Healthy and Safe	GF			6	6
	Programs					Environment					
~	6. Fabrication of Steel Gate	PB and Btreas	Barangay	January	December	Accessible Water	GF			5	5
O.	at Guitley Day Care Center					Services					
CI	7. Barangay Disaster Risk Reduction	PB and Btreas	Barangay	January	December	Disaster Preparedness	GF			167	167
SE	and Management Services					Children					
CES	5. Support to Candidates for Search	Com. On	Barangay	January	December	Development of	GF		16		16
VIO	for Mr. and Ms. La Trinidad	Youth				Children					
SOCIAL DEVELOPMENT SERVICES SECTOR	IV. EDUCATION PROGRAM										
ΤS	1.Trainings and Seminars	PB and Btreas	Barangay	January	December	Enhanced skills and	GF		5		5
Z						Knowledge					
W	2. Purchase of Band Instruments	PB and Btreas	Barangay	January	December	Organized School	GF			40	40
[] []	(La Trinidad National High Sch.)					Band					
VEI	3. Purchase of Drum and Lyre	PB and Btreas	Barangay	January	December	Organized Drum &	GF			25	25
DE	(Lubas Elem. Sch.)					Lyre Group					
NL 1	4. Support to La Trinidad National	PB and Btreas	Barangay	January	December	Strengthened	GF		10		10
CIA	High School Programs					Programs					
SO	5. Support to Lubas Elem. School	PB and Btreas	Barangay	January	December	Strengthened	GF		25		25
	Programs					Programs					
	6. Fencing of La Trinidad National	PB and Btreas	Barangay	January	December	Secured	PDF			500	500
	High School					Students					
	7. Fencing of Lubas Elem. School	PB and Btreas	Barangay	January	December	Secured	MDF			500	500
						Students					
	8. Purchase of Computer Sets for	PB and Btreas	Barangay	January	December	Effective and Efficient	MDF/PDF			400	400